



Oakville Transit Five-Year Business Plan Overview

The 5-Year plan **(2025 – 2029)** will prepare Oakville Transit for a new era of growth.

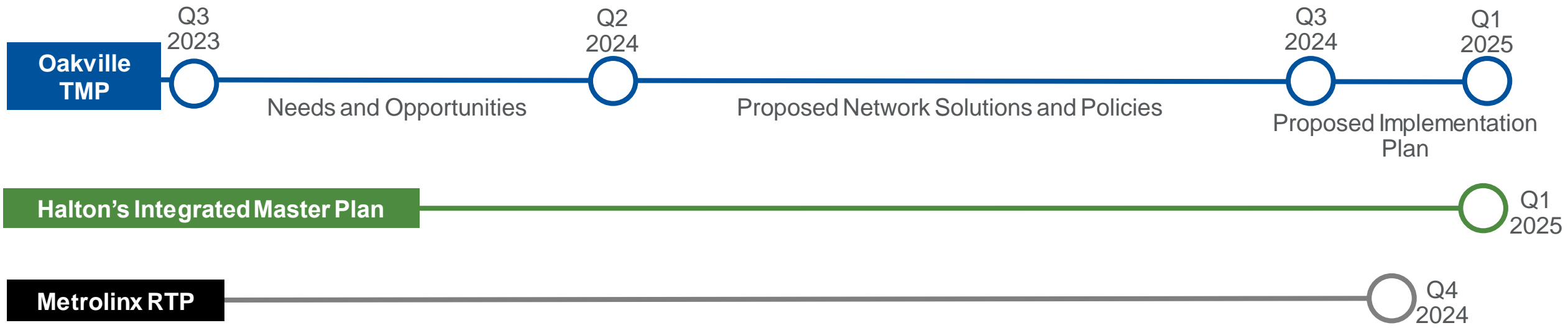
The intent of the Five-Year Business Plan is to develop plans and policies to guide Oakville Transit in overcoming the **residual impacts of the pandemic, accommodate growth, address changing needs, and align with key plans and studies over the 2025 to 2029 period**, and beyond.

Ridership growth will be the key measure of success!

The Oakville Transit Five-Year Business Plan Process

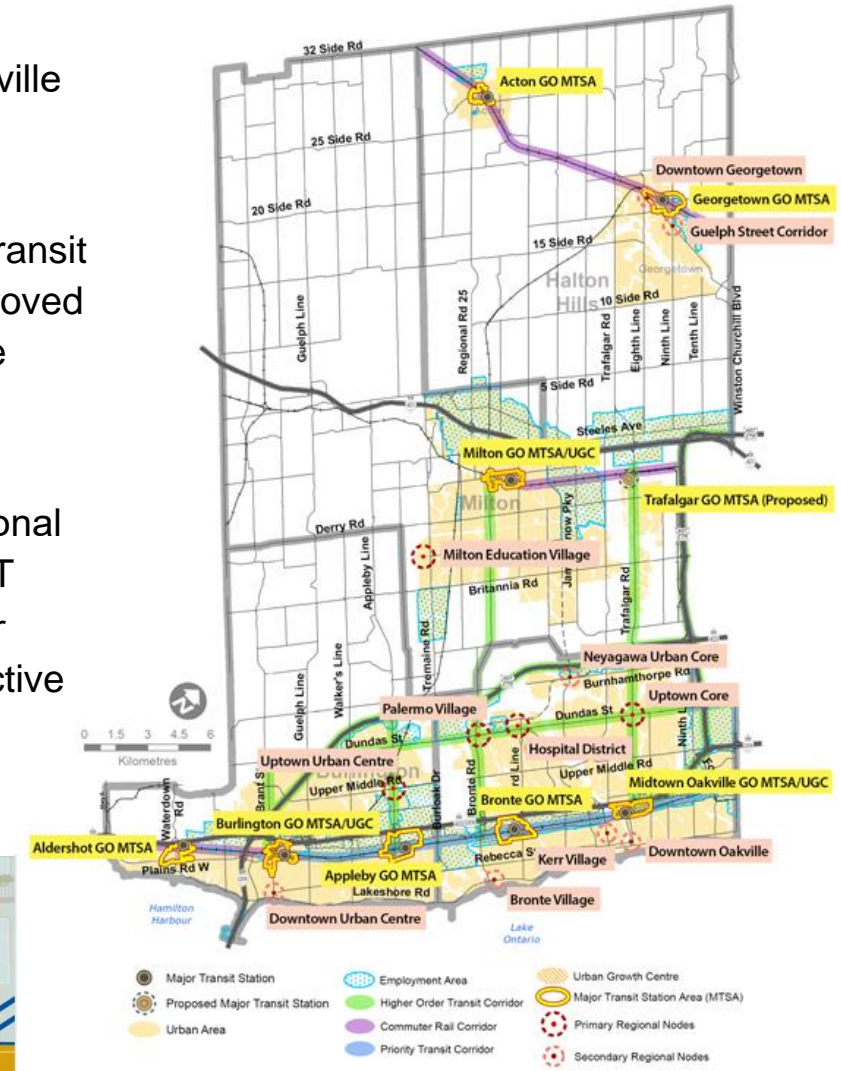


WE ARE HERE!

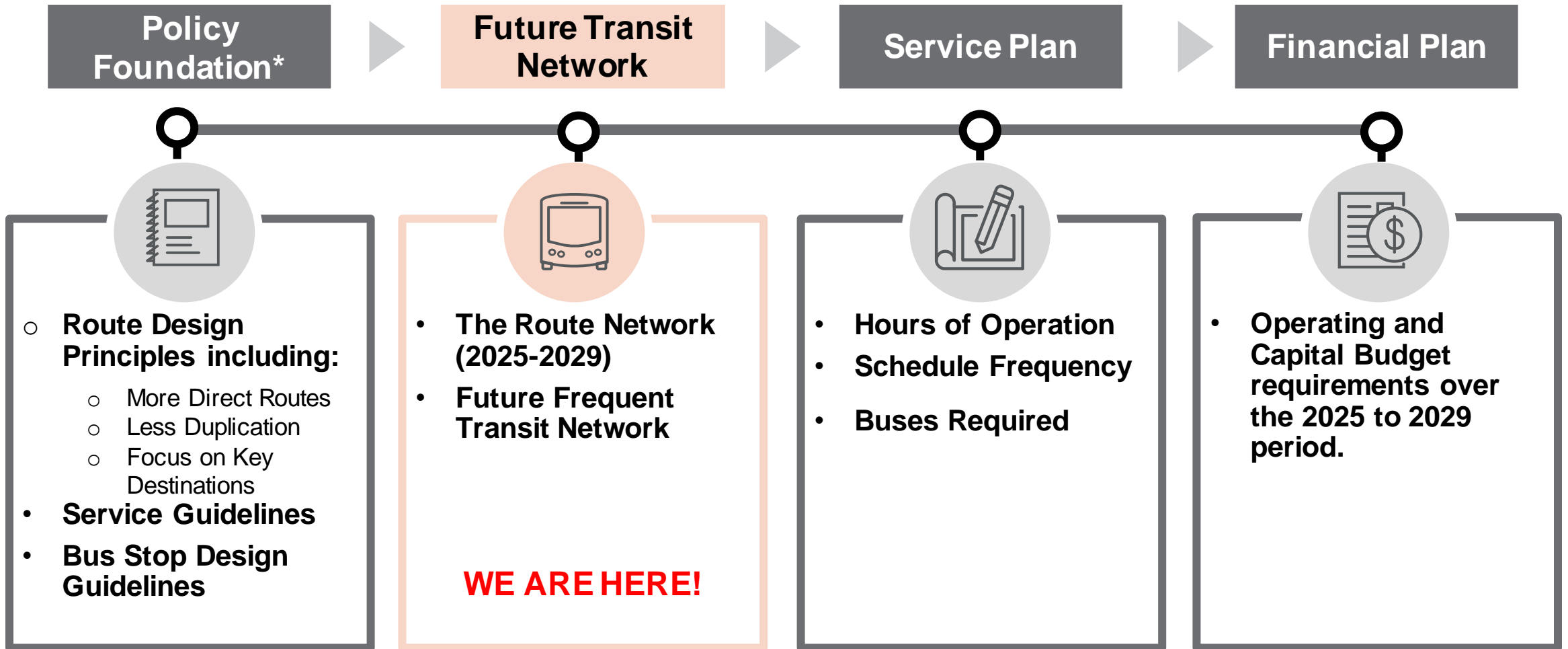


What is Driving the Need for a New Business Plan?

- ✓ **Community Growth** – Oakville’s population is increasing, and it is important that the Oakville Transit Network aligns with the Official Plan and other studies such as the TMP to provide service to growth areas, corridors, and nodes.
- ✓ **Customer Feedback** – a clear message from customers that they want more and better transit service. This includes increased schedule frequency, improved on-time performance, improved customer service from transit operators, better-maintained bus stops and shelters, and the provision of more direct routes and improved connections to GO Train Stations and key destinations.
- ✓ **Provincial, Regional and Local Initiatives and Plans** – Alignment with Metrolinx’s Regional Express Rail, Fare and Service Integration, the proposed 407 Transitway, the Dundas BRT Studies, Halton Region’s planned Transit Priority Corridors along Dundas Street, Trafalgar Road, and Bronte Road, adjacent local municipalities initiatives, the **Oakville TMP**, and Active Transportation Plan.

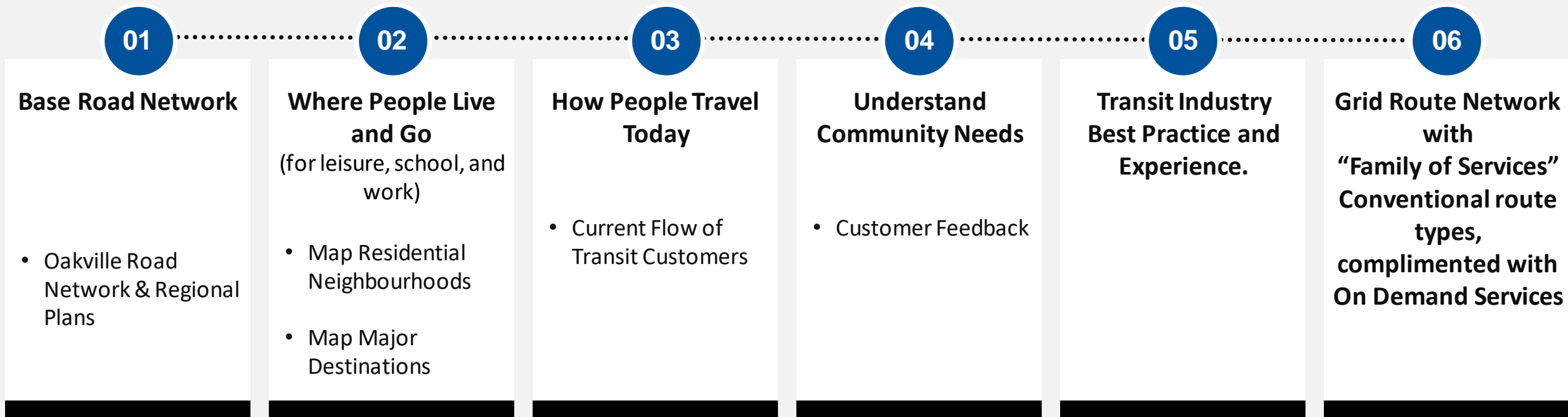


The Strategic Components of the Plan



*The Policy Foundation for the Family of Service Model: Conventional and On-Demand, Serving as the Basis for Moving Forward.

Building a Transit Service Network for **Everyone!**



The Benefits of the Plan



New, more direct route network with enhanced connections to major destinations.



New service standards with increased hours of operation and better on-time performance.



Enhancement of bus stop standards with larger waiting pads and improved pedestrian connections

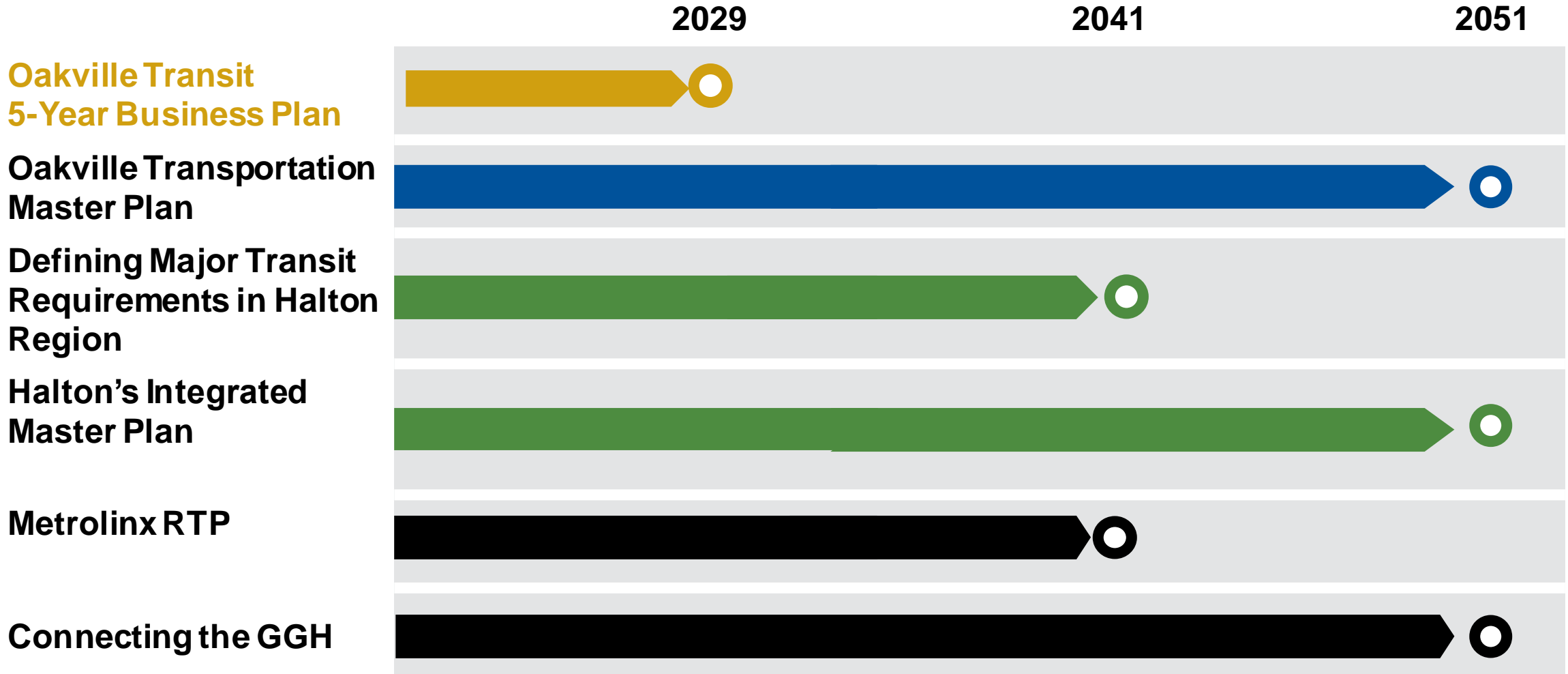


Additional On-Demand and Base transit routes throughout the community.

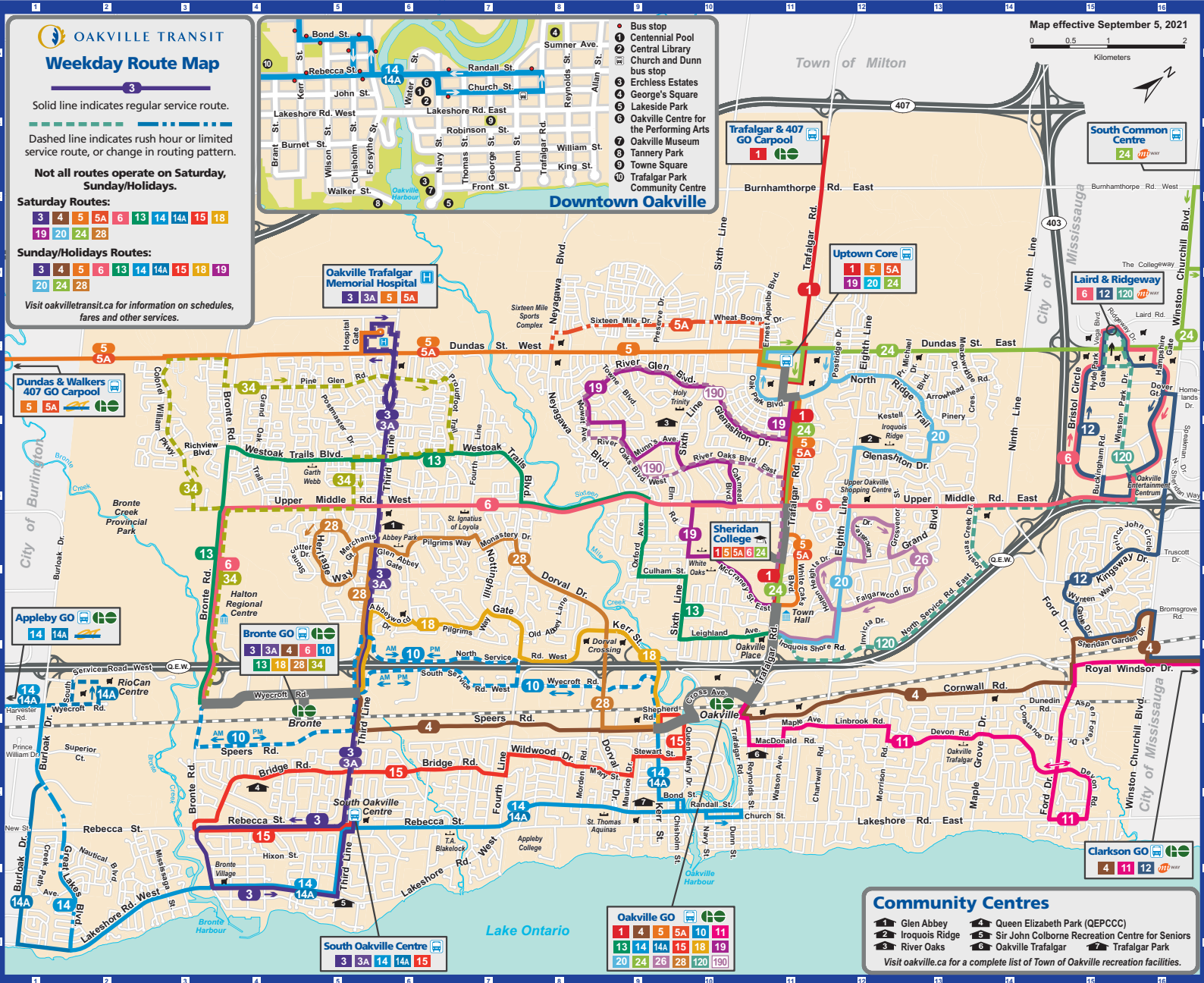


Development of a Frequent Transit Network along higher-order transit corridors such as Dundas and Trafalgar, and improved connections to GO Train, Downtown and adjacent communities.

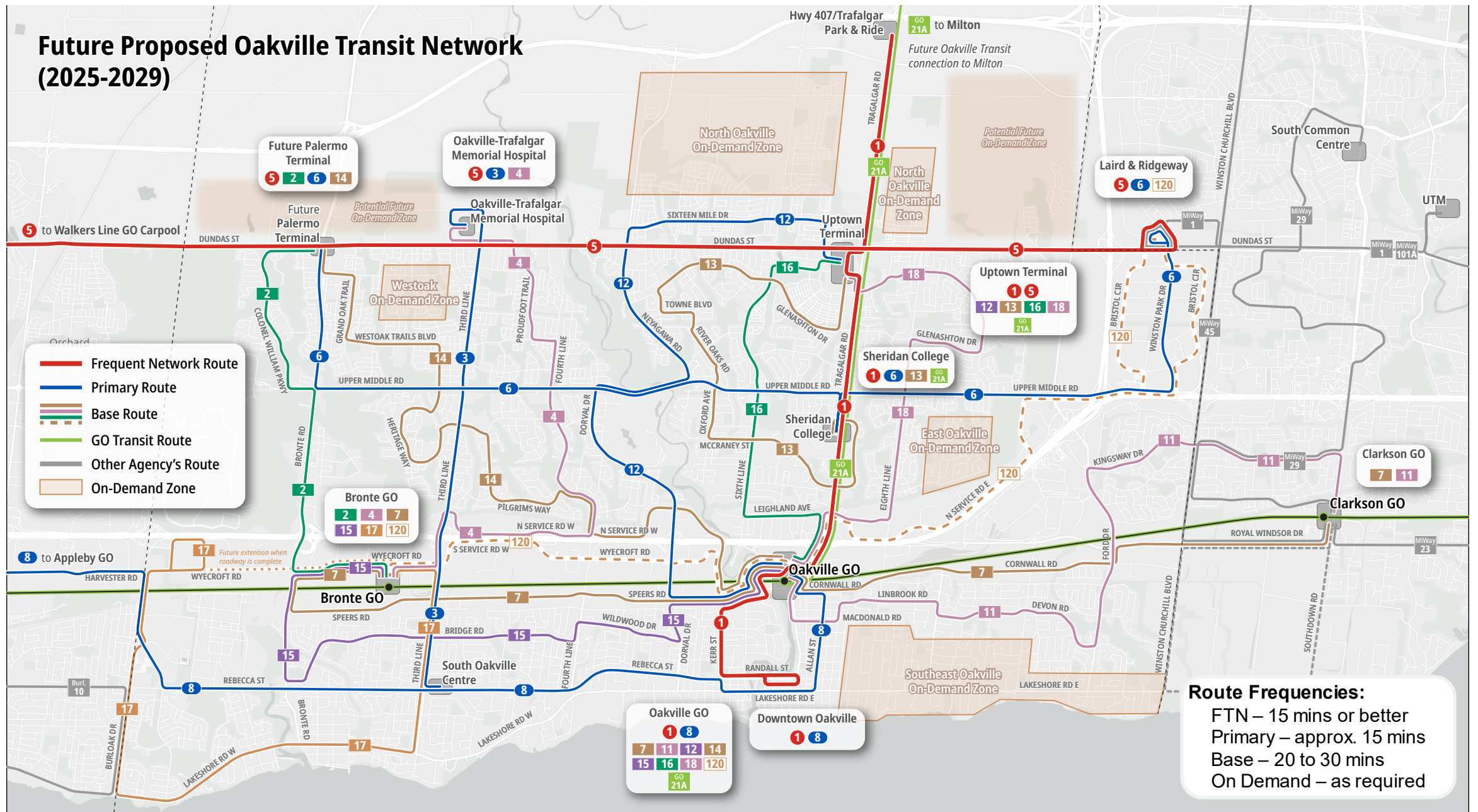
Integrated Local and Regional Planning



Existing Oakville Transit Route Map



Future Proposed Oakville Transit Network (2025-2029)



Route Frequencies:
 FTN – 15 mins or better
 Primary – approx. 15 mins
 Base – 20 to 30 mins
 On Demand – as required

Next Steps

- Conduct the 2nd series of **Public Consultations** in March/April 2024.
- Finalize the **Future Proposed Oakville Transit Network** based on feedback from an internal review and public consultation.
- Finalize **Service Plan** based on estimated available operating and capital funds.
- Finalize the operating and capital budget components of the **Financial Plan**.
- **Ridership Growth Plan** will identify initiatives including education, training and marketing to increase transit ridership 2024 to 2029.
- **Five-Year Business Plan** (June 2024)